

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2021

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - XIII
 Organization Code (UACS) : 16 008 0300016
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=[(5-10)]	22=[(10-15)]	23	24
I. Continuing Appropriations		0.00	1,340,313.69	1,340,313.69	0.00	1,340,313.69	0.00	0.00	1,340,313.69	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	1,265,313.69	0.00	0.00
I. Agency Specific Budget		0.00	1,340,313.69	1,340,313.69	0.00	1,340,313.69	0.00	0.00	1,340,313.69	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	1,265,313.69	0.00	0.00
General Administration and Support	1000000000000000	0.00	369,933.84	369,933.84	0.00	369,933.84	0.00	0.00	369,933.84	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	294,933.84	0.00	0.00
General Management and Supervision	100000100001000	0.00	369,933.84	369,933.84	0.00	369,933.84	0.00	0.00	369,933.84	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	294,933.84	0.00	0.00
MOOE		0.00	369,933.84	369,933.84	0.00	369,933.84	0.00	0.00	369,933.84	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	294,933.84	0.00	0.00
Sub-Total, General Administration and Support		0.00	369,933.84	369,933.84	0.00	369,933.84	0.00	0.00	369,933.84	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	294,933.84	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	369,933.84	369,933.84	0.00	369,933.84	0.00	0.00	369,933.84	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	294,933.84	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	970,379.85	970,379.85	0.00	970,379.85	0.00	0.00	970,379.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,379.85	0.00	0.00
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	970,379.85	970,379.85	0.00	970,379.85	0.00	0.00	970,379.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,379.85	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	965,579.85	965,579.85	0.00	965,579.85	0.00	0.00	965,579.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965,579.85	0.00	0.00
Processing of applications for licensure examinations	3101001000001000	0.00	422,874.18	422,874.18	0.00	422,874.18	0.00	0.00	422,874.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,874.18	0.00	0.00
MOOE		0.00	422,874.18	422,874.18	0.00	422,874.18	0.00	0.00	422,874.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,874.18	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	542,705.67	542,705.67	0.00	542,705.67	0.00	0.00	542,705.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,705.67	0.00	0.00
MOOE		0.00	542,705.67	542,705.67	0.00	542,705.67	0.00	0.00	542,705.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542,705.67	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00
MOOE		0.00	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00
Sub-Total, Operations		0.00	970,379.85	970,379.85	0.00	970,379.85	0.00	0.00	970,379.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,379.85	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	970,379.85	970,379.85	0.00	970,379.85	0.00	0.00	970,379.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,379.85	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=[(5-10)]	22=[(10-15)]	23	24
II. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	1,340,313.69	1,340,313.69	0.00	1,340,313.69	0.00	0.00	1,340,313.69	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	1,265,313.69	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,340,313.69	1,340,313.69	0.00	1,340,313.69	0.00	0.00	1,340,313.69	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	1,265,313.69	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

RODOLFO C. MAPOY JR.

Budget Officer

Date: 2021-10-12 15:13:06

Certified Correct:

MADONNA D. CALING

Accountant III

Date: 2021-10-12 15:13:06

Recommending Approval:

CHERYLL P. ELICANO

Chief Administrative Officer

Date: 2021-10-18 18:18:09

Approved By:

ROTELO B. CUBUGSA

Officer-in-Charge

Date: 2021-10-19 18:20:39

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